

**Appendix IV: Existing Capital Budget Allotments by Ward**

<b>Ward</b>	<b>Project Title</b>	<b>Agency</b>	<b>Budget Allotment Balance as of March 20, 2012</b>
(various)	General Improvement - Libraries	DCPL	\$523,484
(various)	Temp Space for DC Public Library	DCPL	\$18,826
(various)	General DCPS Capital Projects	DCPS	\$32,640,799
(various)	Property Acquisition & Disposition	DHCD	\$954,834
(various)	Economic Development Pool	DMPED	\$204,987
(various)	Federal Lands Transfer	DMPED	\$33,240
(various)	Georgia Ave - Great Streets	DMPED	\$1,439,306
(various)	Great Streets NE Acquisitions	DMPED	\$362,830
(various)	New Communities	DMPED	\$1,910,538
<b>Existing Capital Budget Authority for Projects in Ward (various)</b>			<b>\$38,088,844</b>
1	African American Civil War Records & Art	DCPL	\$204,000
1	Mt. Pleasant Library	DCPL	\$655,875
1	Bannker	DCPS	\$150,000
1	Bruce Monroe Elementary School Modernization	DCPS	\$4,463,178
1	Cardozo High School Modernization	DCPS	\$22,198,609
1	Cooke Elementary School Modernization	DCPS	\$192,169
1	Marie Reed Elementary School	DCPS	\$6,100,000
1	Qualified Zone Academy Bonds: Banneker	DCPS	\$379,332
1	Howard Theatre	DMPED	\$3,143,476
1	Park Morton Redevelopment	DMPED	\$16,200,000
<b>Existing Capital Budget Authority for Projects in Ward 1</b>			<b>\$53,686,639</b>
2	Martin Luther King Jr. Central Library	DCPL	\$2,916,652
2	Ellington Modernization	DCPS	\$3,493,000

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2	Hardy Middle School Modernization	DCPS	\$152,209
2	Ross Elementary School Renovation	DCPS	\$1,064,247
2	Seaton Elementary Modernization	DCPS	\$255,581
<b>Existing Capital Budget Authority for Projects in Ward 2</b>			<b>\$7,881,689</b>
3	Tenley-Friendship Branch Library	DCPL	\$275,894
3	Deal JHS-Modernization/Renovation	DCPS	\$563,266
3	Hearst Elementary School Modernization	DCPS	\$3,241,150
3	Janney Elementary School Modernization	DCPS	\$816,473
3	Mann Elementary School Modernization	DCPS	\$3,410,464
3	Rose/Reno Small Cap Project	DCPS	\$98,170
3	Stoddert Elementary School Modernization	DCPS	\$1,235
3	W Wilson Senior High Modernization	DCPS	\$2,017,248
3	Woodrow Wilson Natarium/Pool	DCPS	\$7,374
<b>Existing Capital Budget Authority for Projects in Ward 3</b>			<b>\$10,431,274</b>
4	Petworth Library Renovation	DCPL	\$41,152
4	Lasalle Elementary School Modernization	DCPS	\$3,647,141
4	Powell Elementary School Renovation	DCPS	\$2,505,284
4	Qualified Zone Academy Bonds: Roosevelt	DCPS	\$112,438
4	Roosevelt High School/Culinary	DCPS	\$2,990,000
4	Takoma Elementary Renovation	DCPS	\$96,214
4	Truesdell Elementary Modernization	DCPS	\$217,579
4	Whittier Modernization	DCPS	\$85,575
<b>Existing Capital Budget Authority for Projects in Ward 4</b>			<b>\$9,695,383</b>

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5	Woodridge Library	DCPL	\$1,500,000
5	Brookland Elementary School Modernization	DCPS	\$4,061,649
5	Burroughs Elementary School Modernization	DCPS	\$1,169,346
5	Dunbar Senior High Modernization	DCPS	\$26,416,173
5	Langley Elementary School Modernization	DCPS	\$23,029
5	MM Washington High Modernization	DCPS	\$40,000
5	Qualified Zone Academy Bonds: MM Washington	DCPS	\$592,840
5	Wheatley Elementary Modernization	DCPS	\$69,342
5	Fort Lincoln New Town Development	DMPED	\$263,370
5	McMillan Site Redevelopment	DMPED	\$985,622
<b>Existing Capital Budget Authority for Projects in Ward 5</b>			<b>\$35,121,371</b>
6	Northeast Library	DCPL	\$2,584,609
6	Watha T. Daniel Renovation	DCPL	\$28,266
6	Amidon Elementary School Modernization	DCPS	\$4,054,588
6	Eastern High School	DCPS	\$3,803
6	Jefferson Middle School Renovation	DCPS	\$197,666
6	JO Wilson Elementary School Modernization	DCPS	\$7,875
6	Logan Elementary School Renovation	DCPS	\$892
6	Maury Elementary School Modernization	DCPS	\$1,020,203
6	Peabody Elementary School Renovation	DCPS	\$2,500,000
6	Stuart Hobson Middle School Renovation	DCPS	\$5,894,962
6	Tyler Elementary Modernization	DCPS	\$7,105

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6	33 K St NW	DMPED	\$1,900,000
6	Boathouse Row	DMPED	\$384,232
6	Temple Courts/NW1 Redevelopment	DMPED	\$1,408,156
<b>Existing Capital Budget Authority for Projects in Ward 6</b>			<b>\$19,992,357</b>
7	Francis A Gregory Library	DCPL	\$1,177,508
7	New Benning Branch Library	DCPL	\$42
7	Houston Elementary School Modernization	DCPS	\$4,000,000
7	Nalle Elementary School Modernization	DCPS	\$5,097,453
7	Ron Brown Elementary Modernization	DCPS	\$4,050,000
7	Sousa Middle School Modernization	DCPS	\$25,878
7	Woodson High School Modernization	DCPS	\$1,249,362
7	Eastgate Hope VI	DHCD	\$1,375,000
7	Parkside	DHCD	\$1,500,000
7	Marvin Gaye Park	DMPED	\$430,583
7	Pennsylvania Ave SE Properties	DMPED	\$2,745,161
7	Skyland Shopping Center	DMPED	\$3,671,210
<b>Existing Capital Budget Authority for Projects in Ward 7</b>			<b>\$25,322,197</b>
8	Anacostia Neighborhood Library	DCPL	\$211,966
8	Washington Highlands	DCPL	\$1,123,124
8	Anacostia High School Modernization	DCPS	\$3,792,634
8	Ballou High School Modernization	DCPS	\$4,167,604
8	Hart Middle School Modernization	DCPS	\$1,216,707
8	Johnson Middle School Renovation	DCPS	\$1,786,031

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8	Ketcham Elementary School Modernization	DCPS	\$5,051,600
8	Leckie Elementary School Modernization	DCPS	\$3,577,292
8	Martin Luther King Elementary School Modernization	DCPS	\$829,141
8	MC Terrell Elementary School Modernization	DCPS	\$7,500,000
8	Moten Elementary School Modernization	DCPS	\$13,002,380
8	Savoy Elementary Code Compliance	DCPS	\$34,254
8	Simon Elementary School Renovation	DCPS	\$3,770,333
8	Turner Elementary Modernization	DCPS	\$19,164,125
8	Far SE/SW - Bellevue Neighborhood Revitalization	DHCD	\$814,454
8	Highland Addition Utility Infrastructure	DHCD	\$866,003
8	Barry Farm, Park Chester, Wade Rd	DMPED	\$7,448,447
8	Poplar Point	DMPED	\$170,973
8	Saint Elizabeth's E Campus Infrastructure	DMPED	\$8,552,640
<b>Existing Capital Budget Authority for Projects in Ward 8</b>			<b>\$83,079,708</b>
<b>Total Available Capital Budget Authority</b>			<b>\$283,299,462</b>