

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity Schedule  
30-PBB

Housing Production Trust Fund Subsidy Name	HP0 Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1000										
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	39,012	15,000	0	-15,000	0	0	0	0	0	0
Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)		39,012	15,000	0	-15,000	0	0	0	0	0	0
Total: Housing Production Trust Fund Subsidy		39,012	15,000	0	-15,000	0	0	0	0	0	0

FY 2014 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

HP0 Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	39,012	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Subtotal: <i>NPS</i>	39,012	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Total 1000	39,012	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Total budget	39,012	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	39,012	15,000	0	-15,000

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	1,850	15,000	0	-15,000	37,162	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Subtotal: <i>NPS</i>	1,850	15,000	0	-15,000	37,162	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Total 1000	1,850	15,000	0	-15,000	37,162	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Total budget	1,850	15,000	0	-15,000	37,162	0	0	0	0	0	0	0	39,012	15,000	0	-15,000

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Program Summary by  
Comptroller Source Group

Schedule  
41

HP0 Housing Production Trust Fund Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	39,012	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Subtotal: NPS	39,012	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Total budget	39,012	15,000	0	-15,000	0	0	0	0	0	0	0	0	0	0	0	0	39,012	15,000	0	-15,000

Full Time Employees (FTEs)

FY 2014 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

HP0 Housing Production Trust Fund Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	1,850	15,000	0	-15,000	37,162	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Subtotal: <i>NPS</i>	1,850	15,000	0	-15,000	37,162	0	0	0	0	0	0	0	39,012	15,000	0	-15,000
Total budget	1,850	15,000	0	-15,000	37,162	0	0	0	0	0	0	0	39,012	15,000	0	-15,000

Full Time Employees (FTEs)