

(FZ0) D.C. SENTENCING & CRIM. CODE REV. COMM.

MISSION

The mission of the District of Columbia Sentencing and Criminal Code Revision Commission (SCCRC) is to implement, monitor, and support the District's voluntary sentencing guidelines, to promote fair and consistent sentencing policies, to increase public understanding of sentencing policies and practices, and to evaluate the effectiveness of the guidelines system in order to recommend changes based on actual sentencing and corrections practice and research.

BACKGROUND INFORMATION

The Commission has been informed that the D.C. Superior Court (DCSC) would be changing how court data is shared with partner criminal justice agencies and the amount of data that is shared with these agencies. It will have a direct impact on how Commission monitors guideline compliance and analyzes sentencing data because all of the disposition and sentencing data used by the agency is transferred directly from DCSC.

Currently sentencing related data used by the Commission is transferred from DCSC and filtered through JUSTIS. The interface with JUSTIS is designed to accept only specific data variables from the court, which are then transferred into the agency's database and web application. This data transfer system was designed in 2005, and provides for a daily transfer of individual case disposition and sentencing related data. The Commission annually receives offender and offense related data from approximately 4,300 felony counts. Data is initially transferred when a case disposition occurs and then updated when a sentence is imposed. Thus, there are approximately 10,000 data transmissions from the court to the Commission annually. This data has enabled the Commission to determine judicial compliance, analyze sentencing trends and evaluate the effectiveness of the sentencing guidelines. It is from this data that the agency creates its Annual Reports, Issues Papers and responses to various data requests from criminal justice professionals. Data analysis is the core function of the agency and it is the source of information from which modifications to the guidelines are developed and implemented as required in D.C. Code §3-101(b)(2)-(6).

DCSC will be implementing a new Integrated Justice Information System (IJIS) Outbound 12.1. This will replace the RAM Server—the technology by which data from the court is now transferred—with the new IJIS Broker. Currently, agencies pull data directly from the Agency Database; however, after the implementation of IJIS Outbound 12.1, agencies will pull data directly from JUSTIS and the agency database will cease to function as it is currently constructed. In addition, JUSTIS will use an XML to facilitate a full data transfer from the court without any filtering. The RAM Server and Agency Database are scheduled to be shut down six months after the IJIS Outbound 12.1 is fully implemented, which should tentatively occur in late 2012 or early 2013. At that time, agencies must have made the necessary changes to their respective data systems if they are to receive data from the court.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a projectsheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Thru FY 2019 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2014 through 2019
 - › **FY 2014 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Thru 2019 :** This is the total 6-year authority for FY 2014 through FY 2019 including changes from the current fiscal year.
 - › **Budget Authority Request for 2015 through 2020 :** Represents the 6 year budget authority for 2015 through 2020
 - › **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2015 - FY 2020 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan and, the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	6 Yr Total
(07) IT Development & Testing	1,200	1,133	67	0	0	425	0	0	0	0	0	425
TOTALS	1,200	1,133	67	0	0	425	0	0	0	0	0	425

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	6 Yr Total
Pay Go (0301)	327	264	63	0	0	0	0	0	0	0	0	0
Equipment Lease (0302)	845	841	5	0	0	425	0	0	0	0	0	425
Local Transportation Revenue (0330)	28	28	0	0	0	0	0	0	0	0	0	0
TOTALS	1,200	1,133	67	0	0	425	0	0	0	0	0	425

Additional Appropriation Data			Estimated Operating Impact Summary						
First Appropriation FY		2013	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority	1,200		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	6 Yr Total
Budget Authority Thru FY 2014	1,200		No estimated operating impact						
FY 2014 Budget Authority Changes	0								
Current FY 2014 Budget Authority	1,200								
Budget Authority Request for FY 2015	1,625								
Increase (Decrease)	425								

Full Time Equivalent Data			
Object	FTE	FY 2015 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	425	100.0

ELC-FZ037-DC IT/IJIS INTEGRATION

Agency: D.C. SENTENCING & CRIM. CODE REV. COMM. (FZ0)
Implementing Agency: EQUIPMENT LEASE - CAPITAL (ELC)
Project No: FZ037
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: INFORMATION TECHNOLOGY
Status: New
Useful Life of the Project: 10
Estimated Full Funding Cost: \$1,270,000

Description:

IT system integration with the IJIS (DOJ) sentencing guidelines

Justification:

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DCSC will be implementing a new Integrated Justice Information System (IJIS) Outbound 12.1. This will replace the RAM Server—the technology by which data from the court is now transferred—with the new IJIS Broker. Currently, agencies pull data directly from the Agency Database; however, after the implementation of IJIS Outbound 12.1, agencies will pull data directly from JUSTIS and the agency database will cease to function as it is currently constructed. In addition, JUSTIS will use an XML to facilitate a full data transfer from the court without any filtering. The RAM Server and Agency Database are scheduled to be shut down six months after the IJIS Outbound 12.1 is fully implemented, which should tentatively occur in late 2012 or early 2013. At that time, if agencies have not made the necessary changes to their respective data systems, they will no longer receive data from the court.

The Commission will be required to change its interface with JUSTIS to accept unfiltered data elements and transfer the data to a Staging Database from which the necessary and required data elements can be transferred to the agency’s database and web application. Currently, the agency does not utilize a staging database and will need to construct one. In addition, the amount of data available through IJIS Outbound 12.1 will increase significantly and the current agency web application was not constructed to process unfiltered data. Further, changes will need to be made to the agency’s web application to utilize the additional data being provided.

If funding is not available to make the required changes to maintain compatibility with IJIS Outbound 12.1 and the Commission can no longer receive sentencing data from the court, the agency will be unable to meet any of its statutory duties.

Progress Assessment:

N/A

Related Projects:

None

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	6 Yr Total
(07) IT Development & Testing	845	841	5	0	0	425	0	0	0	0	0	425
TOTALS	845	841	5	0	0	425	0	0	0	0	0	425

Source	Funding By Source - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	6 Yr Total
Equipment Lease (0302)	845	841	5	0	0	425	0	0	0	0	0	425
TOTALS	845	841	5	0	0	425	0	0	0	0	0	425

Additional Appropriation Data	
First Appropriation FY	2013
Original 6-Year Budget Authority	845
Budget Authority Thru FY 2014	845
FY 2014 Budget Authority Changes	0
Current FY 2014 Budget Authority	845
Budget Authority Request for FY 2015	1,270
Increase (Decrease)	425

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Object	FTE	FY 2015 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	425	100.0