

# Corrections Information Council

Description	FY 2015 Approved	FY 2016 Proposed	% Change from FY 2015
Operating Budget	\$0	\$482,292	N/A
FTEs	0.0	6.0	N/A

Note: The Corrections Information Council is a newly established District of Columbia agency.

The mission of the Corrections Information Council (CIC) is to represent the District's interest in the well-being of its prisoners in the Federal Bureau of Prisons (BOP) facilities. The agency is also tasked with conducting inspections of, and monitoring treatment of, inmates within the local jails.

The agency's FY 2016 proposed budget is presented in the following tables:

## FY 2016 Proposed Gross Funds Operating Budget, by Revenue Type

Table FI0-1 contains the proposed FY 2016 agency budget compared to the FY 2015 approved budget.

**Table FI0-1**  
(dollars in thousands)

Appropriated Fund	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
<b>General Fund</b>				
Local Funds	0	482	482	N/A
<b>Total for General Fund</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>N/A</b>

\*Percent Change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2016 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2016 Proposed Full-Time Equivalents, by Revenue Type

Table FI0-2 contains the proposed FY 2016 FTE level compared to the FY 2015 approved FTE level by revenue type. It also provides FY 2013 and FY 2014 actual data

**Table FI0-2**

Appropriated Fund	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change
<b>General Fund</b>				
Local Funds	0.0	6.0	6.0	N/A
<b>Total for General Fund</b>	<b>0.0</b>	<b>6.0</b>	<b>6.0</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>0.0</b>	<b>6.0</b>	<b>6.0</b>	<b>N/A</b>

## FY 2016 Proposed Operating Budget, by Comptroller Source Group

Table FI0-3 contains the proposed FY 2016 budget at the Comptroller Source Group (object class) level compared to the FY 2015 approved budget.

**Table FI0-3**  
(dollars in thousands)

Comptroller Source Group	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Percent Change*
11 - Regular Pay - Continuing Full Time	0	282	282	N/A
12 - Regular Pay - Other	0	82	82	N/A
14 - Fringe Benefits - Current Personnel	0	70	70	N/A
<b>Subtotal Personal Services (PS)</b>	<b>0</b>	<b>434</b>	<b>434</b>	<b>N/A</b>
20 - Supplies and Materials	0	5	5	N/A
40 - Other Services and Charges	0	43	43	N/A
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>N/A</b>

\*Percent Change is based on whole dollars.

## Program Description

The Corrections Information Council operates through the following program:

**Prisoner Well-Being** - provides comprehensive inspections of District prisoners and represents their interests and well-being in the Federal Bureau of Prisons facilities.

## Program Structure Change

The Corrections Information Council is a new agency in the FY 2016 proposed budget.

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## FY 2016 Proposed Operating Budget and FTEs, by Program and Activity

Table FI0-4 contains the proposed FY 2016 budget by program and activity compared to the FY 2015 approved budget.

**Table FI0-4**

(dollars in thousands)

Program/Activity	Dollars in Thousands			Full-Time Equivalents		
	Approved FY 2015	Proposed FY 2016	Change from FY 2015	Approved FY 2015	Proposed FY 2016	Change from FY 2015
<b>(1000) Prisoner Well-Being</b>						
(1010) Comprehensive Inspections of District Prisoners	0	482	482	0.0	6.0	6.0
<b>Subtotal (1000) Prisoner Well-Being</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>0.0</b>	<b>6.0</b>	<b>6.0</b>
<b>Total Proposed Operating Budget</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>0.0</b>	<b>6.0</b>	<b>6.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary By Activity** in the **FY 2016 Operating Appendices** located on the Office of the Chief Financial Officer's website.

**FY 2016 Proposed Budget Changes**

The Corrections Information Council’s (CIC) proposed FY 2016 gross budget is \$482,292. This budget is newly established in FY 2016. The budget is comprised entirely of Local funds.

**Mayor’s Proposed Budget**

**Create:** This agency, which had been part of the former Office of the Deputy Mayor for Public Safety, has been reconstituted as a stand-alone agency. The proposed Local funds budget supports an increase of \$231,270 and 3.0 Full-Time Equivalents (FTEs).

**District’s Proposed Budget**

**Enhance:** CIC’s proposed budget reflects a personal services increase of \$251,022 and 3.0 FTEs to support an Executive Director and two Program Analyst positions.

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**FY 2015 Approved Budget to FY 2016 Proposed Budget, by Revenue Type**

Table FI0-5 itemizes the changes by revenue type between the FY 2015 approved budget and the FY 2016 proposed budget.

**Table FI0-5**  
(dollars in thousands)

DESCRIPTION	DIVISION	BUDGET	FTE
<b>LOCAL FUNDS: FY 2015 Approved Budget and FTE</b>		<b>0</b>	<b>0.0</b>
Create: New agency	Prisoner Well-Being	231	3.0
<b>LOCAL FUNDS: FY 2016 Mayor’s Proposed Budget</b>		<b>231</b>	<b>3.0</b>
Enhance: To support additional FTEs	Prisoner Well-Being	251	3.0
<b>LOCAL FUNDS: FY 2016 District’s Proposed Budget</b>		<b>482</b>	<b>6.0</b>
<b>Gross for FI0 - Corrections Information Council</b>		<b>482</b>	<b>6.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)