

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	109,199	111,330	136,115	24,785	136,115	0	136,115	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		109,199	111,330	136,115	24,785	136,115	0	136,115	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		109,199	111,330	136,115	24,785	136,115	0	136,115	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Subtotal: NPS	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Total 1000	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Total budget	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Subtotal: NPS	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Total 1000	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Total budget	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Subtotal: NPS	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Total budget	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Subtotal: NPS	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785
Total budget	109,199	111,330	136,115	24,785	0	0	0	0	0	0	0	0	109,199	111,330	136,115	24,785

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

FD0 Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$136,115	0.00
Subtotal: Local Fund			\$136,115	0.00
Subtotal: General Fund			\$136,115	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$136,115	0.00