

Office of the Deputy Mayor for Planning and Economic Development (EB0)

FY 2014 - FY 2015 - AGENCY CROSSWALK

(By Division/Program)

AGENCY NAME	FY 2014 DIVISION/PROGRAM	FY 2014 Approved Budget (\$000)	FY 2015 DIVISION/PROGRAM	FY 2015 Approved Budget (\$000)	DESCRIPTION OF CHANGES
EB0 - OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT		0	1000 - AGENCY MANAGEMENT	15,209	NEW PROGRAM
		0	3000 - BUSINESS AND WORKFORCE DEVELOPMENT	3,259	NEW PROGRAM
		0	5000 - PROJECT INVESTMENT	11,151	NEW PROGRAM
		0	6000 - REAL ESTATE DEVELOPMENT	13,467	NEW PROGRAM