

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Baseball Dedicated Tax Transfer Name	BOO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BASEBALL TRANSFER - DEDICATED TAX	1000										
BASEBALL TRANSFER - DEDICATED TAX	1100	55,231	0	0	0	0	0	0	0	0	0
Subtotal: BASEBALL TRANSFER - DEDICATED TAX		55,231	0	0	0	0	0	0	0	0	0
Total: Baseball Dedicated Tax Transfer		55,231	0	0	0	0	0	0	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

BOO Baseball Dedicated Tax Transfer

1000 Baseball Transfer - Dedicated Tax

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	55,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,231	0	0	0
Subtotal: <i>NPS</i>	55,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,231	0	0	0
Total 1000	55,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,231	0	0	0
Total budget	55,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,231	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

BOO Baseball Dedicated Tax Transfer

1000 Baseball Transfer - Dedicated Tax

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	55,231	0	0	0	0	0	0	0	55,231	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	55,231	0	0	0	0	0	0	0	55,231	0	0	0
Total 1000	0	0	0	0	55,231	0	0	0	0	0	0	0	55,231	0	0	0
Total budget	0	0	0	0	55,231	0	0	0	0	0	0	0	55,231	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

BOO Baseball Dedicated Tax Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	55,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,231	0	0	0
Subtotal: NPS	55,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,231	0	0	0
Total budget	55,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,231	0	0	0

Full Time Employees (FTEs)

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

BOO Baseball Dedicated Tax Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	0	0	0	0	55,231	0	0	0	0	0	0	0	55,231	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	55,231	0	0	0	0	0	0	0	55,231	0	0	0
Total budget	0	0	0	0	55,231	0	0	0	0	0	0	0	55,231	0	0	0

Full Time Employees (FTEs)